Average acres per Animal Unit	20					GRILIEF
Item	Qu	antity	Unit	Price \$/cwt	Amount	EXTENSION
Gross Income						
Maat Caat Kida	head	cwt.	aut	\$405 00	¢4 004 00	
Meat Goat Kids Cull Does	12 2.00	0.55 1.15	cwt. cwt.	\$185.00 \$80.00	\$1,221.00 \$184.00	
Cull Buck	0.5	2.00	cwt.	\$75.00	\$75.00	
Total Gross Income					\$1,480.00	
Direct Expenses						
Direct Expenses Vet/Medicine						
Soremouth Vac.		14.00	dose	\$0.14	\$1.96	
Dewormer-Ivomec		340.00	ml	\$0.05	\$17.00	
Pasture Rent \$/au/Mo.	mo.	0.00	au	\$13.50	\$0.00	
Salt & Mineral						
Salt		118.60	lb	\$0.11	\$13.05	
Mineral		118.60	lb	\$0.49	\$58.11	
Health Management		4.00		\$4.00	# 4.00	
Lice Control Purchased Feed		1.00	au	\$1.00	\$1.00	
Corn		0.00	lb	\$0.22	\$0.00	
Cottonseed		540.00	lb	\$0.22	\$0.00 \$124.20	
Marketing		040.00	10	ψ0.20	ψ124.20	
Commission -		14.50	hd	\$3.30	\$47.85	
Yardage		14.50	hd	\$0.65	\$9.43	
Trucking			hd		\$0.00	
Farm & Ranch Supply						
Supply		12.00	ea	\$2.00	\$24.00	
Operator Labor				A (F A A	* • • • •	
Management Labor		0.00	ea	\$15.00	\$0.00	
Day Labor		0.00	day	\$150.00	\$0.00	
Fuel Pickup Fuel		21.50	gal	\$3.25	\$69.88	
Utilities		21.50	yai	ψ0.20	φ09.00	
Electricity		12.00	month	\$5.00	\$60.00	
Telephone		12.00	month	\$1.00	\$12.00	
Repair & Maintenance					·	
Ranch Overhead		1.00	AU	\$191.30	\$191.30	
Predator Control/Management		1.00	AU	\$0.00	\$0.00	
Risk Management						
Pasture Rainfall Insurance		40.00	ac	\$0.85	\$34.00	
Interest On Oper Capital		3.75%	% APR	\$12.54	\$12.54	
Total Direct Expenses					\$676.31	
Returns Above Direct Expenses					\$803.69	
Fixed Expenses						
Small Acreage Equipment complir	ment	1.00	ea	\$841.69	\$841.69	
Meat Goat Billy		1.00	ea	\$33.00	\$33.00	
Property Tax and Insurance		1.00	ea	\$56.00	\$56.00	
Total Fixed Expenses					\$930.69	
Oper labor/Land Charge/Return	to Res	ources				
Pasture		40.00	ac	\$0.00	\$0.00	
Management		1.00	AU	\$0.00	\$0.00	
Other		1.00	AU	,	\$0.00	
					\$1,607.00	
Total Expenses					• • • • • •	

Projections for Planning Purposes Only Estimated Breakeven Prices and Sensitivity Analysis Small Acreage Meat Goats: 40 Acres, 12 Nannies and 1 Billy (6 hd per A.U)

West Central Texas

Weaning %	Gross sales	Average Break Even Kid Price to Cover Variable Cost	Average Break Even Kid Price to Cover Total Cost
140%	\$1,764.90	\$51.27	\$165.60
130%	\$1,642.80	\$55.79	\$180.21
120%	\$1,480.00	\$61.19	\$197.65
110%	\$1,398.60	\$67.75	\$218.83
100%	\$1,276.50	\$75.88	\$245.09

For questions and/or additional information please contact Bill Thompson at 325-653-4576 (w-thompson@tamu.edu)

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation. These projections were collected & developed by Texas AgriLife Extension staff & approved for publication.



Projections for Planning Purposes Only Estimated Costs and Returns Small Acreage Hair Sheep-Lamb Production: 40 Acres, 12 Ewes, 1 ram (6 hd per A.U) West Central Texas

item Quantity Unit Price Scott Amount Gross income 12 0.75 cwt. \$40000 \$990.00 Cull Eves 2.00 1.25 cwt. \$45.00 \$920.00 Cull Ram 0.50 2.00 cwt. \$45.00 \$545.00 Total Gross Income 51.155.00 545.00 \$30.16 \$12.00 \$30.16 \$10.00 \$30.06 \$30.00 Direct Expenses VetMedcine 0.00 au \$31.35 \$0.00 \$30.00 Dewomer-Vonce 0.00 au \$31.35 \$0.00 \$0.00 \$30.00 Dewomer-Vonce 0.00 au \$31.35 \$0.00 \$0.00 \$30.00 Superior Ford Stations mo 0.00 au \$31.35 \$0.00 \$0.00 \$0.022 \$165.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Overall Lamb Weaning Percentage Average acres per Animal Unit	120% 20					CDII IEE
Gross Income head cwt. \$110.00 \$399.00 Cull Eves 2.00 1.25 cwt. \$410.00 \$399.00 Cull Ram 0.50 2.00 cwt. \$45.00 \$12.00 Cull Ram 0.50 2.00 cwt. \$45.00 \$12.60 Direct Expenses Ver/Medicino \$0.00 \$10.00 \$10.00 \$10.00 Dewomer-Vorance 0.00 mi \$0.01 \$11.05 \$0.00 Dewomer-Vorance 0.00 au \$13.50 \$0.00 Dewomer-Vorance 0.00 au \$13.50 \$0.00 Satt Mineral 127.75 lb \$0.011 \$14.05 Parchaset Peed	ltem	Qı	antity	Unit		Amount	I GRILIFE
Lamba 12 0.75 cvxt \$\$10.000 \$\$290.00 Cull Ram 0.50 2.00 cvxt \$\$45.00 \$\$1000 Total Gross Income \$1,155.00 \$000 \$000 \$125 \$000 Direct Expenses 14.00 dose \$50.14 \$1.90 \$000 Overeau? Fundso 0.000 m \$0.00 \$000 \$000 Overeau? Fundso 0.000 m \$0.00 \$000 \$000 Satt 127.75 b \$0.01 \$14.05 \$000 Corn 0.000 ib \$0.22 \$0.00 \$000 Cornsoed 720.00 ib \$0.22 \$0.00 \$000 Cornsoed 720.00 ib \$00.23 \$165.60 \$0.00 Cornsoed 14.50 hd \$0.00 \$000 \$000 \$000 Cornsision - 14.50 hd \$50.00 \$0.00 \$000 \$000 \$000 \$000 \$000 \$000 \$000	Gross Income						EXTENSION
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I otal Expenses \$1,645.69			1.00	AU			
	lotal Expenses					\$1,645.69	
Residual Returns -\$490.69	Residual Returns					-\$490.69	

Projections for Planning Purposes Only Estimated Breakeven Prices and Sensitivity Analysis Small Acreage Hair Sheep: 40 Acres, 12 Ewes and 1 Ram (6 hd per A.U)

West Central Texas

Weaning %	Gross Sales	Average Break Even Lamb Price to Cover Variable Cost	Average Break Even Lamb Price to Cover Total Cost
140%	\$1,386.00	\$49.55	\$133.40
130%	\$1,287.00	\$65.69	\$145.17
120%	\$1,155.00	\$72.04	\$159.21
110%	\$1,089.00	\$65.48	\$176.27
100%	\$990.00	\$73.33	\$197.43

For questions and/or additional information please contact Bill Thompson at 325-653-4576 (w-thompson@tamu.edu)

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.

These projections were collected & developed by Texas AgriLife Extension staff & approved for publication.

Small Acreage: Fixed Assets Cost Analysis

Allocation of expenses by

56 \$

28.00 \$

- \$ -

- \$ -

\$

\$

Total Per AU

Property Taxes and Insurance

				1	-				-							Livesi	OCK ENte	ipnse	
Description	Size	ir Market Value	Driginal urchase Price	Estimated Life	Remaining Life	S.V. as % of Cost	Ac	ccumulated Depr.		maining Basis		I Annual reciation	R&M as % of cost		M Cost r Year	2 AU Example			
Livestock Panels	8ft	\$ 700	\$ 1,750	20	15	40	\$	263	\$	1,488	\$	53	0	\$	-	100%			
Misc Livestock equip, (drench guns, Hoof trimmers, Syringes,			· · ·																
etc.)	N/A	\$ 250	\$ 350	10	3	0	\$	245	\$	105	\$	35	2	\$	1	100%			
Pickup (1/8 interest)	3/4 t	\$ 4,375	\$ 4,707	8	5	35	\$	1,147	\$	3,559	\$	382	12	\$	71	100%			
ivestock trailer - bumper hitch	16	\$ 990	\$ 4,500	10	0	22	\$	4,500	\$	-	\$	-	10	\$	45	100%			
Perimeter and cross fences	1.5	\$ 10,500	\$ 15,000	40	2	10	\$	12,825	\$	2,175	\$	338	20	\$	75	100%			
lama		\$ 100	\$ 200	7	7	50	\$	-	\$	200	\$	14	0	\$	-	100%			
Poly tub w/ float	400 g	\$ 150	\$ 200	10	8	75	\$	10	\$	190	\$	5	0	\$	-	100%			
Steel Shed 10X12X4	120 sqft	\$ 250	\$ 400	20	20	25	\$	-	\$	400	\$	15	1	\$	0	100%			
Property Taxes and Insurance			\$ 56													100%			
lotals		\$17,315	\$27,107				\$	18,990	\$	8,117	\$	842		\$	191				
Estimated Total Animal U	nits		\$ 2							Estir	mated	Repair Co	osts	Tota Per /		\$ 191.50 \$ 95.75	\$- \$-	\$ \$	-
		AS A&								Estimated Depr. Costs					l AU	\$ 841.69 \$ 420.84	\$- \$-	\$ \$	-

